



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

November 14, 2011

MEMORANDUM

TO: Senators Brunsetter, Hunt and Stevens
Representatives Brubaker, Crawford, Dollar, Gillespie, and Johnson

FROM: Jennifer Hoffmann, Asst State Budget Officer for Infrastructure

SUBJECT: Expenditures for Emergency Capital Projects

Pursuant to Section 6.5. (d)(4), of Session Law 2011-145, the Office of State Budget and Management (OSBM) must consult with the Appropriations Committee of the House of Representatives and the Appropriations/Base Budget Committee of the Senate prior to any expenditure for a new capital improvement project not specifically authorized by the General Assembly.

The following projects at East Carolina University are a result of damage caused by Hurricane Irene.

East Carolina University (ECU): Hurricane Irene caused water infiltration in most buildings on campus with severe damage at the Spilman Building, Greene Residence Hall, Brody Medical Sciences, and Minges Coliseum. Immediate repairs were needed to restore the campus to safe and effective conditions including repairs to roofs, equipment damaged by wind or flooding, and tree removal. Work will include water extractions, asbestos abatement, ceiling and lighting replacement, floor replacement, wall replacement, electrical repair, insulation replacement, and painting.

Restoration is estimated at around \$1,500,000 and will initially be funded through the following sources available to the campus: housing and dining receipts; nonrecurring funds; building and operating reserves; and, Reserve for Repairs and Renovations funding, if necessary. The campus is pursuing applicable insurance and FEMA assistance to the extent available.

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